

## Key statistics

Detailed here is a summary of some key stats and information about Woking & Sam Beare Hospices which can be used as a case for support and to help generate awareness about who we are, what we do and the value of our impact.

### **These figures are based on our financial year 2016-17 01 April 2017 – 31 March 2018**

#### **General stats:**

- We deliver 8,760 hours of care and support each year
- We care for approximately 1,400 patients each year
- 131 inpatients; 362 Day care patients; 1318 community patients across the region
- Approximately 70% of our care is delivered in patient homes
- We receive referrals from Spelthorn, West Elmbridge, Woking, North Guildford, Surrey Heath and Runnymede
- Hospice care is not just end-of-life
- We are specialists in care for patients with advanced complex needs
- We care for patients with dementia, heart disease, cancer, degenerative conditions and more
- We care for adults of all ages [18 – 85+]
- Our services are completely FREE of charge
- We offer support services for carers and family members
- We provide child and teenage bereavement counselling
- Our Wellbeing Centre offers a range of treatments and therapies
- We have 816 fabulous volunteers who save us approximately £1.7 million per year [based on an hourly minimum wage equivalent]
- We work closely with GPs and other clinicians to share knowledge and expertise
- For every £5 of costs incurred we need to raise £4 from voluntary income
- We need to raise in excess of £8 million a year
- For every £1 you donate, we get £1.25 if you Gift Aid it [at no extra cost to you]

#### **Hours of care:**

- £5: In-patient en-suite toiletries
- £10: An in-patient's breakfast/nutritional meal
- £20: 1 hour of care for In-patient
- £20: Wellbeing Centre refreshments for one day
- £20: A children's counselling activity
- £54: 1 hour of care in the community
- £100: A Wellbeing Centre masterclass
- £100: Lightweight wheelchair loan
- £460: 24 hours of care for In-patients
- £1,000: care for one patient for a year in their own home